

6.b. Clasificación Administrativa

0120

MUNICIPIO DE GABRIEL ZAMORA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF


CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	44,579,403.82	0.00	44,579,403.82	9,289,998.80	9,289,998.80	35,289,405.02
PRESIDENCIA MUNICIPAL	11,177,248.00	0.00	11,177,248.00	1,952,505.84	1,952,505.84	9,224,742.16
SINDICATURA	1,157,489.91	0.00	1,157,489.91	22,283.01	22,283.01	1,135,206.90
REGIDORES	3,487,584.78	0.00	3,487,584.78	0.00	0.00	3,487,584.78
TESORERIA	2,125,271.40	0.00	2,125,271.40	23,032.91	23,032.91	2,102,238.49
CONTRALORIA	551,830.80	0.00	551,830.80	0.00	0.00	551,830.80
SECRETARIA	893,412.00	0.00	893,412.00	0.00	0.00	893,412.00
OBRAS PUBLICAS	2,637,380.00	0.00	2,637,380.00	206,350.00	206,350.00	2,431,030.00
OFICILIA MAYOR	16,862,351.93	0.00	16,862,351.93	6,657,270.04	6,657,270.04	10,205,081.89
DESARROLLO SOCIAL	620,507.60	0.00	620,507.60	0.00	0.00	620,507.60
DIF	4,024,417.00	0.00	4,024,417.00	428,557.00	428,557.00	3,595,860.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO AGROPECUARIO	573,670.40	0.00	573,670.40	0.00	0.00	573,670.40
ATENCION DEL MIGRANTE	468,240.00	0.00	468,240.00	0.00	0.00	468,240.00
II. GASTO ETIQUETADO	51,076,909.18	0.00	51,076,909.18	7,526,210.71	7,526,210.71	43,550,698.47
PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	23,037,168.99	0.00	23,037,168.99	3,055,836.00	3,055,836.00	19,981,332.99
OFICILIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	28,039,740.19	0.00	28,039,740.19	4,470,374.71	4,470,374.71	23,569,365.48
DESARROLLO AGROPECUARIO	0.00	0.00	0.00	0.00	0.00	0.00
ATENCION DEL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	95,656,313.00	0.00	95,656,313.00	16,816,209.51	16,816,209.51	78,840,103.49

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JUAN ALBERTO ANDALLA HERNÁNDEZ
 PRESIDENTE MUNICIPAL


ITZEL IRAL GONZÁLEZ FLORES
 SÍNDICO MUNICIPAL


HUGO ANTONIO RUIZ SOTO
 TESORERO MUNICIPAL


JOEL BAUTISTA RIVERA
 CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."