

## **6.b. Clasificación Administrativa**



# MUNICIPIO DE GABRIEL ZAMORA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

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| EGRESOS                       |                       |                                 |                       |                      |                      |                      |
|-------------------------------|-----------------------|---------------------------------|-----------------------|----------------------|----------------------|----------------------|
| CONCEPTO                      | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO            | PAGADO               | SUJEJERCICIO         |
| <b>I. GASTO NO ETIQUETADO</b> | <b>59,260,678.48</b>  | <b>0.00</b>                     | <b>59,260,678.48</b>  | <b>25,004,216.12</b> | <b>25,004,216.12</b> | <b>34,256,462.36</b> |
| PRESIDENCIA MUNICIPAL         | 37,900,194.48         | 0.00                            | 37,900,194.48         | 15,832,487.62        | 15,832,487.62        | 22,067,706.86        |
| SINDICATURA                   | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| REGIDORES                     | 3,127,284.00          | 0.00                            | 3,127,284.00          | 1,528,956.00         | 1,528,956.00         | 1,598,328.00         |
| TESORERIA                     | 1,193,000.00          | 0.00                            | 1,193,000.00          | 239,480.38           | 239,480.38           | 953,519.62           |
| CONTRALORIA                   | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| SECRETARIA                    | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| OBRAS PUBLICAS                | 1,320,000.00          | 0.00                            | 1,320,000.00          | 623,086.28           | 623,086.28           | 696,913.72           |
| OFICILIA MAYOR                | 12,109,000.00         | 0.00                            | 12,109,000.00         | 5,150,386.30         | 5,150,386.30         | 6,958,613.70         |
| DESARROLLO SOCIAL             | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DIF                           | 3,611,200.00          | 0.00                            | 3,611,200.00          | 1,629,819.54         | 1,629,819.54         | 1,981,380.46         |
| SEGURIDAD PUBLICA             | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DESARROLLO AGROPECUARIO       | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| ATENCION DEL MIGRANTE         | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| <b>II. GASTO ETIQUETADO</b>   | <b>52,809,474.46</b>  | <b>0.00</b>                     | <b>52,809,474.46</b>  | <b>27,610,939.61</b> | <b>27,610,939.61</b> | <b>25,198,534.85</b> |
| PRESIDENCIA MUNICIPAL         | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| SINDICATURA                   | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| REGIDORES                     | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| TESORERIA                     | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| CONTRALORIA                   | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| SECRETARIA                    | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| OBRAS PUBLICAS                | 24,464,474.46         | 0.00                            | 24,464,474.46         | 10,916,677.88        | 10,916,677.88        | 13,547,796.58        |
| OFICILIA MAYOR                | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DESARROLLO SOCIAL             | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DIF                           | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| SEGURIDAD PUBLICA             | 28,345,000.00         | 0.00                            | 28,345,000.00         | 16,694,261.73        | 16,694,261.73        | 11,650,738.27        |
| DESARROLLO AGROPECUARIO       | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| ATENCION DEL MIGRANTE         | 0.00                  | 0.00                            | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| <b>TOTAL DE EGRESOS:</b>      | <b>112,070,152.94</b> | <b>0.00</b>                     | <b>112,070,152.94</b> | <b>52,615,155.73</b> | <b>52,615,155.73</b> | <b>59,454,997.21</b> |

  
LIC. VILMA YESENIA MALDONADO CORREA  
PRESIDENTA MUNICIPAL  
GABRIEL ZAMORA, MICHOACÁN

  
C. RICARDO SANTACRUZ BARRIGA  
SÍNDICO MUNICIPAL

  
LIC. DIANA LAURA VAZQUEZ OCHOA  
TESORERA MUNICIPAL

  
M.A. JOSÉ GILDARDO TORRES TERCERO  
CONTRALOR MUNICIPAL  
H. AYUNTAMIENTO CONSTITUCIONAL  
GABRIEL ZAMORA, MICHOACÁN  
2024 - 2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."